

2012 - 2014 Capital Improvements:

Project Name	Problem/Issue	Type of Work Completed	Cost to Complete
Tennis Courts Resurfaced	Four (4) courts in poor shape surface has cracks, voids and hardware unusable.	All four (4) courts repaired, resurfaced and painted. New hardware, nets and posts included	\$74,450.00
Parking Lot & Roadway Improvements - Phase 1	Maint. Parking Lot in poor condition with cracks, broken (sunken) drains and voids	Three (3) Parking lots and 2 miles of roadway within CRP repaired (Paved/Oil & Chipping) and two (2) drains replaced.	\$185,706.00
Storage Building	Roof leaking all around skylights and in overall poor condition.	New roof, replace rotted wood decking, removed skylights and reconnected/improved electrical feed to building.	\$17,341.00
Mechanic Shop - Phase 1	Both buildings (attached) need roofs replaced. Water leaks and rotted wood!	Replacing with Metal Roof and any necessary replacement of rotted wood decking and fascia as needed.	\$102,241.00
Parking Lot/Electrical and Accessibility Improvements	Safety and direction of visitors, low light conditions and electrical upgrades needed.	Formalized Parking Lot, upgrades and improvements to accessibility/lighting/electrical service.	\$372,866.00 \$214,083.00
Tennis Court Improvements	Surface and hardware conditions are poor.	Repair and resurface remaining eight (8) courts and all new hardware installed. Spring 2014 completion.	\$123,700.00
Guiderail Installation	All three (3) entrances/exits from Rt. 277 in poor shape and need to be upgraded.	Remove old concrete posts and replaced entrances/exits with guiderail that meets code, not damaged and looks better.	\$26,212.00
Parking Lot & Roadway Improvements—Phase 2	Continued improvements to various roadways within park that are in poor condition.	Construction Road, Fire Tower Loop, Shelter #2 and Commissioners Cabin Road.	\$62,266.00
Lower End Shelter/Parking Lot Rehabilitation	Lower end shelters need repairs (including parking lots and concrete pads).	Shelters #25, #27, #27a, #28a, #29a, all received new roofs, some roof trusses/concrete pads/improved parking areas.	\$93,712.00
Lower End Work—Phase 2	Shelter #37b renovations needed.	Strip and replace roof, replace all rotted wood, painting new stone driveway/parking area.	\$10,310.00

TOTAL: 1,282,888.00